

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: West Tisbury
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	7,519	6,143.55	4	12,215.08	50.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	7,519	6,143.55	4	12,215.08	
LI % of Total	0.0%	0.0%	0.0%	7.8%	6.9%	5.3%	16.3%	
Residential New Construction	7,239	3,342.53	1	7,239	3,552.53	1	1,321.43	268.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	28,052	67,165.87	45	50,403.88	133.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	88	60.00	1	0.00	0.0%
Energy Star Appliance	0	0.00	0	5,581	1,920.00	20	0.00	0.0%
Energy Star HVAC	0	0.00	0	3,455	3,500.00	3	0.00	0.0%
Res Subtotal	7,239	3,342.53	1	44,415	76,198.40	70	51,725.31	
Res % of Total	20.9%	46.2%	33.3%	46.3%	86.0%	92.1%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	10,976.50	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	27,456	3,885.00	2	44,061	6,215.00	2	0.00	0.0%
C&I Subtotal	27,456	3,885.00	2	44,061	6,215.00	2	10,976.50	
C&I % of Total	79.1%	53.8%	66.7%	45.9%	7.0%	2.6%	14.7%	
Report Total	34,695	7,227.53	3	95,995	88,556.95	76	74,916.89	
Budget Comparison					76,861.95		74,916.89	102.6%